



Current weekly reusable bag

- £18 per year leaving £330,000 subsidised by waste budget
- 80 litre capacity
- Value for money: 46p per 80 litres
- Imported from India (one UK manufacturer cost prohibitive)
- Large amount of manual handling of heavy waste stream for collection teams: Up to 1000 bags per day per operative which equates to 8 tonnes!
- Replace 12,000 of 17,000 per year – 70% only last one year!
- Difficult to recycle at end of life
- 46% of survey respondents said they wouldn't pay more than £18 for a bag
- 36% of survey respondents said they would pay between £20 and £25
- 11% of survey respondents said they would pay between £25 and £35

Proposed Fortnightly Bin



- £30 per year would cover cost of service delivery – would benefit the Waste budget by £330,000
- 240 litre capacity
- Value for money: 49p per 80 litres
- UK manufacturers available
- Manufactured from up to 100% recycled material and recyclable at the end of life
- H&S best practice supported by crews and Unions
- 54% of survey respondents prefer a bin
- Survey data shows people willing to pay more for a bin than a bag
- 31% of survey respondents said they would pay between £25 and

Required

Preferred Option

Your Choice

Of the two options outlined above which would you prefer? *

- Weekly re-usable bags
- Fortnightly wheeled bin

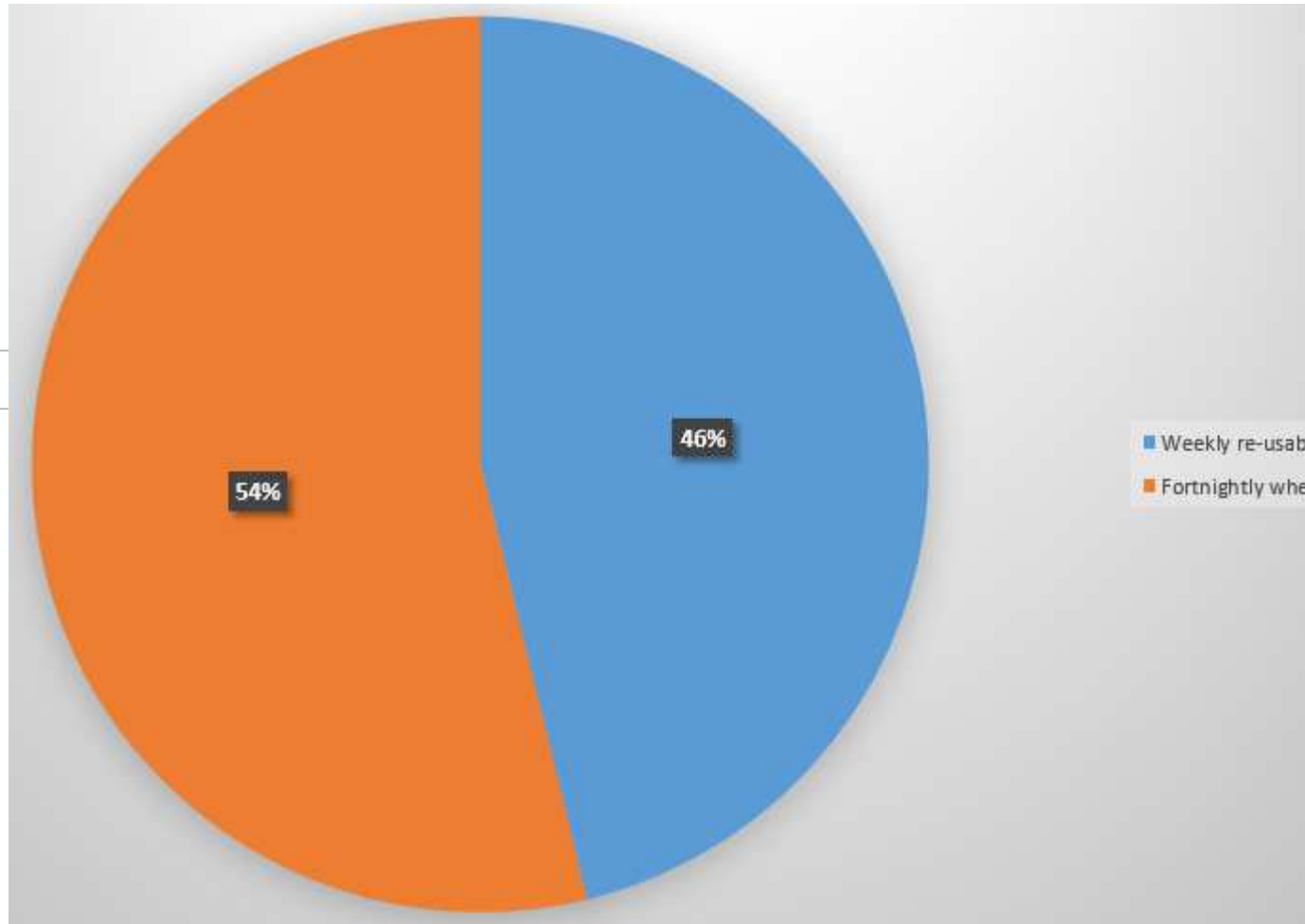
Please give reasons for your answer to question 4

Enter your answer

Back

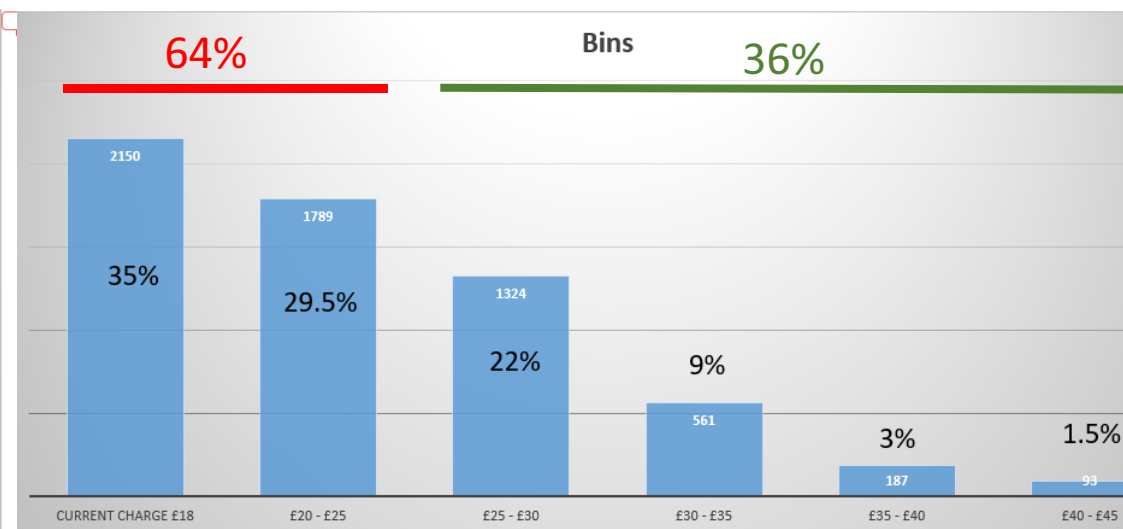
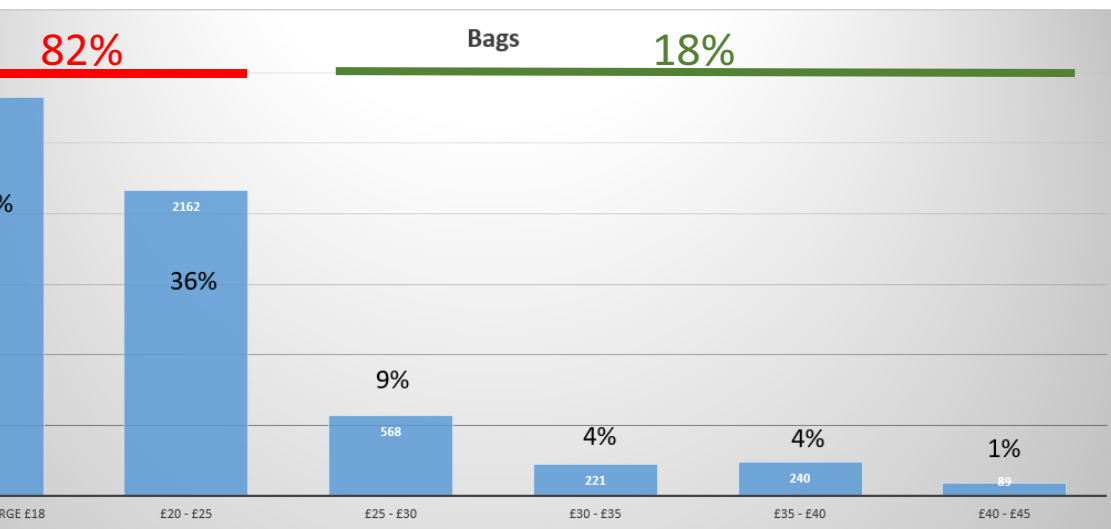
Submit

Public consultation: Which option would you prefer?



Public consultation:

What is the maximum amount you would pay?



Potential charges invoked and the effect on covering costs

Fortnightly bins

Charge per bin	Income (based on 16850 bins)	Variation on cost of service (£500k)
£20	£337,000	Subsidise by £163,000
£25	£421,250	Subsidise by £78,750
£30	£505,500	£5,500
£35	£589,750	£89,750 (contingency allowance)

Weekly bags

Charge per bag	Income (based on 18193 bags)	Variation on cost of service (£660k)
£18	£327,474	Subsidise by £332,526
£20	£363,860	Subsidise by £296,140
£25	£454,825	Subsidise by £205,175
£30	£545,790	Subsidise by £114,210
£35	£636,755	Subsidise by £23,245
£40	£727,720	£67,720 (contingency allowance)

Fortnightly wheeled bins – effect of customer ‘drop-off’

Cost vs bin numbers

